

RESOLUTION

RELATIVE TO THE APPROPRIATION OF \$9,282 FROM ACCOUNT #107-51 "CITY CLERK – SALARIES & WAGES" INTO NEW ACCOUNT #107-71 "CITY CLERK – EQUIPMENT" FOR THE PURCHASE OF A COLOR LASER PRINTER

CITY OF NASHUA

In the Year Two Thousand and Sixteen

RESOLVED by the Board of Aldermen of the City of Nashua that \$9,282 be transferred from Department 107 "City Clerk", Account 51 "Salaries & Wages" and appropriated into new account Department 107 "City Clerk", Account 71 "Equipment" for the purchase of a color laser printer.

LEGISLATIVE YEAR 2016

RESOLUTION:

R-16-004

PURPOSE:

Relative to the appropriation of \$9,282 from account #107-51 "City Clerk - Salaries & Wages" into new account #107-71 "City Clerk - Equipment" for the purchase of a color laser

printer

ENDORSER(S):

Mayor Jim Donchess

COMMITTEE ASSIGNMENT:

FISCAL NOTE:

Reduces amount available in city clerk's salaries & wages account. This supplementary appropriation is not part of the combined annual budget for spending cap purposes, since the funds to be used were already included in the FY16 combined annual municipal budget.

ANALYSIS

This resolution transfers and appropriates \$9,282 from the city clerk's salaries & wages account into a new city clerk account for equipment, in order to purchase a new color laser printer / copier.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion thereof from one department, fund or agency to another. NRO § 5-130, H provides that "when proposed legislation to transfer or reappropriate a particular appropriation or portion thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending". Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49. Although this legislation is a supplemental appropriation, as it is for an item/account not in the FY16 budget, it does not affect the FY16 combined annual municipal budget amount or the FY16 spending cap calculation, as the funds were already counted towards both when they were originally appropriated as city clerk salaries & wages.

Approved as to account structure, numbers and amount:

By:

Approved as to form:

Office of Corporation Counsel

Financial Services Division

by: Mount

Date: Jermany 20, 2016